CAMBRIDGE PUBLIC SCHOOLS

18-245



159 THORNDIKE STREET, CAMBRIDGE, MASSACHUSETTS 02141

August 7, 2018

TO THE HONORABLE MEMBERS OF THE SCHOOL COMMITTEE:

GRANT AWARD:

FY19 Special Education Early Childhood Allocation (SC19607)

RECOMMENDATION:

That the School Committee accept and approve the grant award below in

the amount and for the period indicated.

Amount:

\$56,007.00

Period:

9/1/2018 - 6/30/2019

Source:

Federal thru State, Allocation

Administrator:

Alexis Morgan

Expense Category	FY18 Budget	FY18 FTE	FY19 Budget	FY19 FTE
Permanent Salaries & Benefits	\$48,453.00	1.0	\$50,814.00	1.0
Temporary Salaries			\$5,193.00	
Other Expenses	\$5,443.00			
Total	\$53,896.00	1.0	\$56,007.00	1.0

Description:

The SPED Early Childhood Allocation grant funds a paraprofessional (1.0 FTE) in inclusionary classrooms; the balance will be used for Proportionate Share services provided to private school students.

SUPPORTING DATA:

RULES OF THE SCHOOL COMMITTEE: Chapter III, Section 19, Acceptance of Grants for Expenditure. Pursuant to the provisions of M.G.L.c.44 & 53A, the Superintendent or his/her designee may submit applications for grants or gifts from federal, state, charitable foundation, private corporation or individual. Grant or gift awards for educational purposes must be submitted to the School Committee for acceptance and approval prior to expenditure.

Respectfully submitted

Kenneth N. Salin, N.D. Superintendent of Schools